



OPEN AGENDA for the Ramingining Local Authority Meeting 22 January 2024

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyŋu

Dhuwandja dhäwu dhipunur EARC-nur bukmakku yolnuw mala nhämunha limurr ga nhina wänakurr malanuwurr buku-liwmaram:

- limurr dhu räl-manapanmirr ganydjarrwu limurrungalanaw rur'maranharaw,
- ga dharray walŋaw,
- ga nayanu-dapmaranhamirr bukmak bala-räli'yunmirr.

Dhanu

Dhaŋum dhäwu EARC-ŋur bukmakku yolŋuwu warrawu nhämunha ŋalma yaka nyena ŋayambalmurru buku-liw'yuman:

- ŋalma ŋarru räal-manapanmi ganydjarrwu nakanhaminyarawu ŋalmalinguwaywuru,
- ga dharray walnawu,
- ga ŋayaŋu-dapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-ŋuru bukmakku yolŋuwu mala nhämunha ŋilimurru yukurra nhina wänakurru buku-liw'yunmarama:

- nilimurru yurru räl-manapanmirri ganydjarrwu ganga'thinyarawu nilimurrungalanawu,
- ga dharray walŋawu,
- ga ŋayaŋu-dapthunmaranhamirri bukmak bala-lili'yunmirri.

Marranu

Dhuwanydji dhäwu barranga'yun EARC-nur bukmakku yolnuw yukurr buku-liw'maram wäna mittji malanynha:

- Dalimurr wurruku räl-manapanmirr djäk ganydjarrwu ŋalimurruŋgalaŋaw
- Gangathinyamaranharaw wondanarrgunharaw,
- Ga djäga walnaw,
- Ga ŋayaŋu-dapmaranhamirr ŋalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Ramingining Local Authority will be held at the Ramingining Council Office offices on Monday 22 January 2024 at 12:00 pm.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne
Chief Executive Officer

Dial-in Details:

NHULUNBUY CONFERENCE ROOM 1

Join on your computer or mobile app

Click here to join Video Conference Meeting

Or call in (audio only)

Dial into the Conference# 02 8318 0005

Meeting ID: 607 707 603#

Schedule 1 Code of conduct

1 Honesty and integrity

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

- 6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
- 6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

- 7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
- 7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

- 8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
- 8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

- 9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
- 9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

- 11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.
- 11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

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1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Daphne Malibirr John Djoma Gilbert Walkuli Lizzy Mindhili Lloyd Garrawurra Fabian Garawirrtja Shirley Balalnydju Robert Yawarngu

The following elected Councillor is appointed by the Council as members of the Local Authority:

Deputy President Jason Mirritjawuy

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance

RECOMMENDATION:

That the Local Authority:

- (a) Notes the absence of <>
- (b) Notes the apology received from <>
- (c) Notes <> are absent with permission of the Local Authority.
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received form the Council members and what absences that the Council given permission for.

ATTACHMENTS:

1. Ramingining Attendance Record 2023 2024 [1.3.1 - 1 page]

Ramingining Attendance Record.

Meeting	18.09.23	20.11.23	22.01.24	18.03.24	20.05.24	15.07.24	16.09.24	18.11.24		
date										
	Υ	Υ								
John Djoma										
Fabian	Υ	Υ								
Garawirrtja										
Lloyd	N- with	Y								
Garrawurra	permission									
Daphne	Υ	Υ								
Malibirr										
Lizzy	Υ	N- with								
Mindhili		permission								
Jason	Y	Υ								
Mirritjawuy										
Robert	Y	N- with								
Yawarngu		permission								
Gilbert	Y	N- with								
Walkuli		permission								
Shirley	Y	N- with								
Balalnydju		permission								

MEETING ESTABLISHMENT

1.4 Conflict of Interest

RECOMMENDATION:

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND:

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that "A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties".

GENERAL:

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes

RECOMMENDATION

That the Local Authority approves the minutes of the previous meetings held on 18 September, 20 November 2023 and 8 January 2024.

ATTACHMENTS:

- 1. 2023-09-18 Ramingining LA Meeting Minutes [**1.5.1** 7 pages]
- 2. 2023-11-20 Ramingining LA Meeting Minutes [1.5.2 9 pages]
- 3. Special Meeting of Ramingining 2024-01-08 [1.5.3 3 pages]



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE RAMINGINING LOCAL AUTHORITY MEETING

18 September 2023

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is

standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

ATTENDANCE

In the Chair Cr. Jason Mirritjawuy, Cr. Robert Yawarngu, Daphne Malibirr, Gilbert Walkuli, John Djoma, Fabian Garawirrtja, Judith Dhuru, Shirley Balalnydju, Lizzy Mindhili.

COUNCIL STAFF

Dale Keehne – CEO.

Shane Marshall – Director Technical and Infrastructure.

Andrew Walsh – Director Community Development.

Jennifer Newton – Council Operations Manager.

Minute Taker - Wendy Brook, EA to the CEO.

MEETING OPENING

Chair opened the meeting at 12.51PM and welcomed all members and guests.

PRAYER

By Daphne Malibirr.

Apologies

3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

299/2023 RESOLVED (John Djoma/Daphne Malibirr)

300/2023 RESOLVED

That Council:

- (a) Notes the absence of Lloyd Garrawurra and Judith Dhuru.
- (b) Notes the apology received from Lloyd Garrawurra and Judith Dhuru.
- (c) Notes from Lloyd Garrawurra and Judith Dhuru are absent with permission of the Local Authority.

3.2 LOCAL AUTHORITY MEMBERSHIP

301/2023 RESOLVED (Robert Yawarngu/Fabian Garawirrtja)

The Local Authority notes the member list and calls for new members to fill up

existing vacancies.

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

302/2023 RESOLVED (Gilbert Walkuli/Lizzy Mindhili)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

303/2023 RESOLVED (Robert Yawarngu/John Djoma)

That the Local Authority notes the minutes from the additional meeting of 18 April 2023 and the meeting of 15 May 2023 to be true records of these meetings.

Local Authorities

6.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

304/2023 RESOLVED (John Djoma/Daphne Malibirr)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

Guest Speakers

7.1 NORTHERN TERRITORY POLICE - LAW & ORDER COMMUNITY UPDATE SUMMARY

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

305/2023 RESOLVED (John Djoma/Lizzy Mindhili)

That the Local Authority thanks the Guest Speakers for their update.

MOTION MOVE TO BREAK AT 2.34PM

306/2023 RESOLVED (John Djoma/Lizzy Mindhili)

MOTION MEETING RESUMED AT 2.53PM

307/2023 RESOLVED (Fabian Garawirrtja/Daphne Malibirr)

7.2 GUEST SPEAKER - MEL GEORGE, EXECUTIVE DIRECTOR - BULA' BULA ARTS

308/2023 RESOLVED (Lizzy Mindhili/Daphne Malibirr)

The Local Authority:

- (a) Thanks the guest speaker for her presentation.
- (b) Requests the Council Operations Manager to raise with EARC staff at Ramingining and at community inter-agency meetings the value to community of buying art through Bula' Bula Aboriginal Corporation.

7.3 GUEST SPEAKER - BULUNGKUNUM - PRESENTATION DID NOT PROCEED.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

309/2023 RESOLVED (Robert Yawarngu/Fabian Garawirrtja)

That the Local Authority notes the CEO Report.

8.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

310/2023 RESOLVED (Fabian Garawirrtja/Robert Yawarngu)

That the Local Authority notes the Technical and Infrastructure report.

8.3 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

311/2023 RESOLVED (Robert Yawarngu/John Djoma)

That the Local Authority notes the Youth Sport and Recreation report.

8.4 COUNCIL OPERATIONS REPORT

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information or updates to members.

312/2023 RESOLVED (Robert Yawarngu/Gilbert Walkuli)

That the Local Authority notes the Council Operations Report.

8.5 LOCAL AUTHORITY POLICY

SUMMARY

Due to a recent update within the *Local Government Act 2019* and the Guidelines, the Local Authority Policy has been updated and must get approval for publication by the Local Authorities and Council.

313/2023 RESOLVED (Shirley Balalnydju/John Djoma)

That the Local Authority:

- (a) Notes the Local Authority Policy.
- (b) Recommends the following amendments to the Local Authority Policy:
 - (i) Consider inclusion in 5.2 a clause to deal with Provisional Membership.
 - (ii) Make the following amendments to 6.1.3 to delete lines:

Local Authorities play and advisory role to Council. This implies that decisions taken regarding Council activities must be approved by Council Members.

There must be, at a minimum, one (1) Councillor present in every Local Authority Meeting.

8.6 CORPORATE SERVICES REPORT

SUMMARY

This report presents the financials plus employment statistics as of 31 August 2023 within the Local Authority area.

314/2023 RESOLVED (Lizzy Mindhili/Daphne Malibirr)

That the Local Authority receives the Financial and Employment information as of 31

August 2023.

QUESTIONS FROM MEMBERS:

Lights required – Director Technical and Infrastructure Services to confirm location with Cr. Jason and Council Operations Manager and the Community Night Patrol Co-ordinator.

MEETING CLOSE

The meeting finished at 4.28PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Monday, 18 September 2023.

DATE OF NEXT MEETING

20 November 2023.







OPEN MINUTES for the Provisional Meeting of the Ramingining Local Authority 20 November 2023

20 NOVEMBER 2023

1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Daphne Malibirr John Djoma Gilbert Walkuli Lizzy Mindhili Lloyd Garrawurra Judith Dhuru Fabian Garawirrtja Shirley Balalnydju

The following elected Councillor is appointed by the Council as members of the Local Authority:

Cr Jason Mirritjawuy

ATTENDANCE

In the Chair Cr. Jason Mirritjawuy, Daphne Malibirr, John Djoma and Fabian Garawirrtja.

COUNCIL OFFICERS VIA VIDEO

Dale Keehne – CEO.
Shane Marshall – Director Technical and Infrastructure .
Andrew Walsh – Director, Community Development.
Jennifer Newton – Council Operations Manager.

Minute Taker - Wendy Brook, EA to the CEO.

Chair opened the meeting with a prayer by Daphne Malibirr at 10.45AM and welcomed all members and guests.

MEETING ESTABLISHMENT

1.3 Attendance

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received form the Council members and what absences that the Council given permission for.

RAM 2023/101 RESOLVED (Daphne Malibirr/Cr. Jason Mirritjawuy)

20 NOVEMBER 2023

That the Local Authority:

- (a) Notes the absence of Lloyd Garrawurra, Robert Yawarngu, Gilbert Walkuli, Lizzy Mindhili, Shirley Balalnydju and Judith Dhuru.
- (b) Notes the apologies received from Robert Yawarngu, Gilbert Walkuli, Lizzy Mindhili and Shirley Balalnydju.
- (c) Notes Lloyd Garrawurra, Robert Yawarngu, Gilbert Walkuli, Lizzy Mindhili and Shirley Balalnydju are absent with permission of the Local Authority.
- (d) Determines Judith Dhuru is absent without permission of the Local Authority under Section 47(1) (0) of the Act.
- (e) Requests a letter be written to Judith advising her she is no longer a Local Authority member, and thanking for her service to the Local Authority.

MEETING ESTABLISHMENT

1.4 Conflict of Interest

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

RAM 2023/102 RESOLVED (John Djoma/Daphne Malibirr)

That the Local Authority notes no conflicts of interest declared at today's meeting.

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes and Local Authority Action Items

RAM 2023/100 RESOLVED (John Djoma/Daphne Malibirr) John/Daphne

That the Local Authority:

Notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

Previous minutes unable to be ratified due to meeting being Provisional.

20 NOVEMBER 2023

Motion to move to lunch at 12.02pm DaphneMalibirr/Fabian Garawirrtja

Motion to return to meeting from lunch 12.40pm Fabian Garawirrtja/John Djoma

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Guest Speaker - Nothern Territory Police - Law & Order Community Update

SUMMARY:

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

RAM 2023/103 RESOLVED (Cr. Jason Mirritjawuy/Fabian Garawirrtja) Jason/Fabian

That the Local Authority thanks the Guest Speakers: Sargent Noel Santiago, Constable Tahlia Clancy and Aboriginal Liaison Officer Zoe Malibirr from Northern Territory Police for their updates.

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.2 Guest Speaker - Jacob Leonard, Senior Project Officer, Strategic Projects and Policy
 - Department of the Chief Minister and Cabinet

SUMMARY:

Jacob will be speaking with the Local Authority about changes to Local Authority Guideline 1 – Advice and Training, and providing an update.

{resolution-number} RESOLVED ({mover}/{seconder}) THIS PRESENTATION DID NOT PROCEED.

3 Noting Progress and Achievement

20 NOVEMBER 2023

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.2 CEO Report

SUMMARY

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

RAM 2023/104 RESOLVED (Cr. Jason Mirritjawuy/Fabian Garawirrtja)

That the Local Authority notes the CEO Report.

20 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.3 Technical & Infrastructure Services Report

SUMMARY:

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

RAM 2023/105 RESOLVED (John Djoma/Daphne Malibirr)

That the Local Authority notes the Technical and Infrastructure Services report.

20 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.4 Council Operations Manager Report

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information or updates to members.

RAM 2023/106 RESOLVED (Cr. Jason Mirritjawuy/John Djoma)

That the Local Authority notes the Council Operations Report.

20 NOVEMBER 2023

NOTING PROGRESS AND ACHIEVEMENT

3.5 Corporate Services Report

SUMMARY

This report presents the financials plus employment statistics as of 31 October 2023 within the Local Authority area.

RAM 2023/107 RESOLVED (Cr. Jason Mirritjawuy/Fabian Garawirrtja)

That the Local Authority receives the Financial and Employment information as of 31 October 2023.

20 NOVEMBER 2023

- 4 Confidential Reports
- **5 Date of Next Meeting**

6 Meeting Close

The meeting closed at 1.17pm.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on 22 January 2023.





OPEN MINUTES for the Ramingining Special Local Authority Meeting 8 January 2024

8 JANUARY 2024

1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

Daphne Malibirr John Djoma Lizzy Mindhili Shirley Balalnydju

The following elected Councillor is appointed by the Council as members of the Local Authority:

Cr Jason Mirritjawuy

Chair opened the meeting at 9.07AM and welcomed all members and guests.

MEETING ESTABLISHMENT

1.3 Attendance

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received form the Council members and what absences that the Council given permission for.

{resolution-number} RESOLVED (John Djoma/Daphne Malibirr)

That the Local Authority notes the absence of Lloyd Garrawurra, Fabian Garawirrtja Robert Yawarngu and Gilbert Walkuli.

MEETING ESTABLISHMENT

1.4 Conflict of Interest

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

{resolution-number} RESOLVED (John Djoma/Lizzy Mindhili)

8 JANUARY 2024

That the Local Authority notes no conflicts of interest declared at today's meeting.

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Revised Budget 2023-2024

SUMMARY:

This report presents a draft Revised Budget for consideration.

RAM 2023/111 RESOLVED (Shirley Balalnydju/Daphne Malibirr)

That the Local Authority notes the 2023-2024 Budget Revision.

- 3 Noting Progress and Achievement
- **4 Confidential Reports**
- **5 Date of Next Meeting**
- **6 Meeting Close**

The meeting closed at 9.23am.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on 8 January 2024.

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Guest Speaker - Nothern Territory Police - Law & Order Community UpdateAUTHOR Andrew Walsh (Director - Community Development)

RECOMMENDATION

That the Local Authority thanks the Guest Speaker for their update.

SUMMARY:

This report is for a law and order update to be provided to the members of the Local Authority by an officer of the Northern Territory Police.

GENERAL:

Northern Territory Police to provide an update on community safety and law and order and allow for discussion and the expression of views of Local Authority Members.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report

AUTHOR

Dale Keehne (Chief Executive Officer)

RECOMMENDATION

That the Local Authority notes the CEO Report.

SUMMARY

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

I hope everyone enjoyed a Merry Christmas and New Year with their families and communities and I look forward to an exciting year for Council.

Organisational Review:

Following the extensive survey and face-to-face consultation with all staff, a new proposed organisational structure has been developed.

The Executive Leadership Team has been redesigned and will have the following functional responsibilities:

People Services Directorate: Responsible for enhancing organisational culture and employee experience, focusing on human resources, communication, training, and workplace health and safety.

Community Services Directorate: Oversees services that directly impact community well-being, including children and library services, aged care, disability services, youth sport and recreation and animal management.

Financial Services Directorate: Manages the Council's financial health, including accounting, budgeting and Information Communication Technology, and procurement.

Council Services Directorate: Focuses on services related to council operations and community engagement, including municipal services, waste management, Council Offices and support of Local Authorities and Councillors.

Technical and Infrastructure Services Directorate: Responsible for infrastructure development and maintenance, which encompasses building, transport infrastructure, public lighting & infrastructure, fleet management, and tenancy services.

A meeting has been held with all Regional and Council Operations Managers over two days, to discuss and refine the proposed new organisational structure. This was followed by an all of staff meeting by video conference with all nine communities and Darwin and Nhulunbuy support officers.

I have started to meet face to face with all staff from all the Council sites and will continue over the next three weeks to discuss the proposed changes and take further advice on finalising the structure which is due to be put in place from mid-February. The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report

AUTHOR Natasha Jackson (Strategic / Public Works & Infrastructure

Manager)

RECOMMENDATION

That the Local Authority notes the Technical and Infrastructure Services report.

SUMMARY:

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND:

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 Veterinary and Animal Control Services.
- 112 Support Fleet and Workshop Services.
- 116 Lighting for Public Safety.
- 118 Local Road Maintenance & Traffic Management.
- 119 Local Road Upgrade and Construction.
- 122 Building Infrastructure Services.
- 129 Waste and Environmental Services.
- 169 Municipal Services/Public Works & Infrastructure Services.

GENERAL:

108 - Veterinary and Animal Control Services

Community: Ramingining

Reporting Month/Period: November-December 2023

Overall Comments:

- There were no veterinary visits to Ramingining in November/December as the last vet visit for 2023 was at the end of October.
- Across this period, Dr Maddy and the AMP team has responded to several calls relating to animals at Ramingining. We have been able to dispense medications via our EARC Veterinary Cabinets until we next visit community.

Next Visits to Community:

Dr Maddy will be visiting Ramingining from 17-18 January 2024

Service Delivery Table:

AMP Delivery: Ramingining	This period of reporting (Nov/Dec 23)	Calendar Year to date (23)	Last year's Annual delivery
Dogs Desexed	0	29	15
Cats Desexed	0	11	7
Community consultations	0	52	71
Remote/Phone consultations	5	27	N/A*
EARC Veterinary Cabinet			
medication dispensed	4	18	
Minor procedures/other			
surgeries	0	9	
Parasite Treatments	1	469	85
Euthanasia	0	5	N/A*
Private practice consultations			
(Mainland)	1	35	
TOTAL Engagements	11	655	179

^{*}N/A – new reporting system so some data is not applicable

Additional Collaborations/Stakeholder Engagements:

• Dr Maddy has managed to secure hundreds of reduced cost brown dog tick medications for the program, to be used in the prevention against E Canis disease. This collaboration is through AMRRIC and the medication suppliers.

Staff Education/Training Activities:

• Dr Maddy attended the LGANT Conference in Darwin on 9 November and presented on veterinary infrastructure, and how that has been an enabler for our veterinary programs. The presentation was very well received by other councils.

Follow-Up List for Next Visit:

- 2024 schedule due to be released soon.
- The main focus for Ramingining in 2024 will be parasite treatments through the hot/humid wet season, and then a large focus on desexing surgeries from May October

Dr Maddy has still not heard back from ALPA despite several attempts to secure homelands work in surrounding areas to assist those residents.

116 – Lighting for Public Safety

RFQ T23-203114.1 Ramingining Maintenance of Public Street Lights Works

Further delay to the streetlight repairs due to the contractor's keys being stolen for the EWP Truck from the MS Shed when it was broken into, just before they were due to install in December.

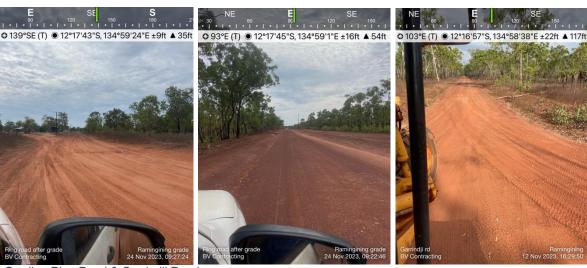
LED lights fitments have arrived as scheduled with a new date to complete works to be finalised with contractor advising with a tentative date to commence mid next week (17/18 January).



118 – Local Road Maintenance & Traffic Management

T23-203320.1 East Arnhem Region Civil Maintenance of Pavements and Drainage Program

- Maintenance grading of unsealed roads
- Maintenance of unsealed road shoulders



Grading Ring Road & Garrindji Road



Before Grading Yathalamarra Rd



After grading Yathalamarra Rd

122 - Building Infrastructure Services

All Lots Ramingining – Electrical Compliance Works

 KMJ Electrical were engaged to complete electrical compliance and upgrade works across all Council controlled lots in Ramingining. Works were completed in November 2023. Works are 100% complete.



Project Status - Complete

Ramingining Lot 96 (MS Shed) - Internal Renovation

- Scope of works includes internal renovations to the lunchroom, toilets, and Municipal Supervisors office.
- Public Tender has been released and will be closed on 02/02/2024, expected to start mid-March 2024.
- Work 10% complete.



Project Status - On-going

Lot 123 Ramingining (TCU) - TCU Renovation Works

- Works will include installation of new service bench with accessibility and kitchen bench, internal and external paint works and new lights.
- Works 100% complete.







Project Status - Complete

129 – Waste and Environmental Services

WS 2244-01 - Manage Landfill / Transfer station operations in Galiwin'ku, Gapuwiyak, Milingimbi, Angurugu, Umbakumba, Milyakburra, Yirrkala, and Ramingining.

The table below illustrates whether the landfills and transfer stations have complied with Council's Environmental Management Plan requirements for the month. Currently, Yirrkala Gunyangara and Angurugu do not require reporting however, once transfer stations are established these three will also start reporting.

As can be seen in Table 1. Ramingining has completed its Environmental Compliance every month for the 2023-24 Financial Year to date.

Table Landfill/Transfer Station Environmental Compliance

		FY 2023-24 Monthly Environmental Compliance										
	Jul y	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Angurugu WTS	n/a	n/a	n/a	n/a	n/a							
Umbakumba WMF	Υ	Y	Y	NC	Υ	Υ						
Milyakburra WMF	Y	Y	Y	Y	Y	Y						
Ramingining WMF	Y	Y	Y	Y	Y	Y						
Milingimbi WMF	Y	Y	Y	Y	Y							
Gapuwiyak WMF	Y	Y	Υ	NC	NC							
Galiwinku WMF	Y	Y	Y	Y	Y	Υ						
Yirrkala WTS	n/a	n/a	n/a	n/a	n/a	n/a						
Gunyangara WTS	n/a	Y	Y	Y								

WS 2244-02 - Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far, this financial year. To date nine different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY24. As Table 2 illustrates, Ramingining has sent lead acid batteries, drinking containers, scrap metal, tyres, and waste oil back to Darwin for recycling so far this year.

Table Resource Recovery up to 5 January 2024

	Angurug u	Umbakum ba	Milyakbur ra	Ramingining	Milingim bi	Gapuwiy ak	Galiwink u	Yirrkal a	Gunyanga ra
Batteries	1.9 t		1.025 t	2.069 t + 1 box		1.002 t	5.048 t		
CDS (Containers)	4,019	4,491	1,507	21,177	40,003	42,628	54,659	20,338	13,527
Damaged Bins					2 Pallets	0.446 t	1.0 t		
E-Waste					2 Pallets		2 pallets		
Fire Extinguishe rs									

Gas Bottles								
Household Batteries						10 kg		
Mobile Phones						10 kg		5 kg
Printer Cartridges							7.84	
Scrap Metal			0.827 t	84.40 t				0.8 t
Tyres	53	60	334	99	84 + 1 container			
Waste Oil			3,280 L	820 L				
White Goods	28							

WS 2244-04 - Landfill maintenance – shredding and crushing at Ramingining, Milingimbi, Gapuwiyak and Galiwinku

Based on the large quantities of demolition and scrap metal that been identified during last year's landfill audits, Council are looking at options to process and stockpile scrap metal, white goods, construction waste and concrete at Galiwin'ku, Milingimbi, Ramingining and Gapuwiyak. Once the material is processed into stockpiles, it will be easier for local Council staff to handle and slowly send back to Darwin for further processing and recycling.

The Council are currently reviewing stockpiled amounts of the various waste streams to determine priorities before going out to market.

Project Status - On-going



WS 2777 - Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY24 by community can be seen in the project dashboard below. 202,349 containers have been collected to start of FY24, with 21,177 being collected at Ramingining.

The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramingining, Milingimbi, Gapuwiyak, Galiwin'ku and Yirrkala, and every second month in Milyakburra and Gunyangara.

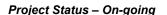
As can be seen in the table below, no community achieved these results for the 2023-24 financial year.

Table - Community Depot Days held for 2023-24

Community	Depot/Collection Days for FY24	Total Containers Collected
Angurugu	2	4,019
Umbakumba	2	4,491
Milyakburra	2	1,507
Ramingining	3	21,177
Milingimbi	3	40,003
Gapuwiyak	2	42,628
Galiwinku	2	54,659
Yirrkala	2	20,338
Gunyangara	2	13,527
Totals	20	202,349

WS 2023-13 - Landfill fencing at Gapuwiyak & Ramingining

As part of the 2022-2023 Waste and Resource Management Grant, Council have planned to use this to start fencing Ramingining Landfill. This project is still in the planning stage, with a Request for Tender expected to be released in the coming weeks. More detail will be provided at the next Council meeting.





WS 0002 - Community Awareness and Education

Initiative 1. Container Deposit Scheme - ONGOING

Initiative 2. Mobile Muster - ONGOING

Initiative 5. Two Year Litter Strategy – IMPLEMENTED across all 9 communities.

Initiative 9. KAB NT (Northern Territory) Community Visits - COMPLETED

WS 0004- Litter Management

Bi-annual audits are in the planning stages for the FY24 Financial Year. Once audits have been completed, results will be provided to Council.

As well as hot spot audits, Waste Services are also in the process of rolling out Monthly Litter Rating Audits for all communities to be able to develop an understanding of community trends

around litter, as well as provide an avenue for our Council Operations Managers to report litter issues, provide strategies and report of implementation of strategies.

169 – Municipal Services/Public Works & Infrastructure Services

Place Names Committee – Ramingining Street names

New names Maypinyi Road (represents water hole with rainbow snake) and the new Close to be called Ngulurrdjapin Close (represents resting place of the red kangaroo after being speared) in the new subdivision are on the agenda for Place Names Committee meeting to take place in January.

Snap Send Solve Reporting Statistics

Well done to EARC who are still leading the way as highest rated solvers for <1000 snaps in the quarter based on overall ratings across Australia & New Zealand.



Snap Send Solve East Arnhem Regional Council



Monthly report summary

This period: 2023-12-01 to 2023-12-31 Last period: 2023-11-01 to 2023-11-30

Total Reports

This Period	Last Period	% Change
79	83	-5%

Customer Satisfaction Score

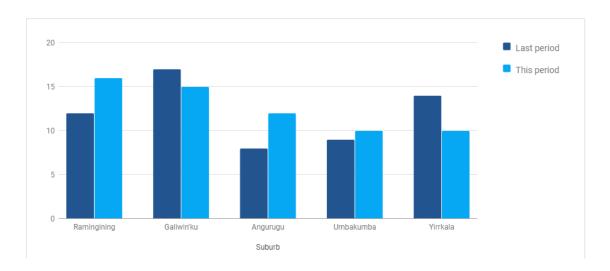
Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	5.0	5.0	1%
Similar sized council average(state based)	4.9	4.9	1%
State average	4.5	4.5	-0%

Reports by Top 5 Suburbs

Total reports received by suburb for the period.

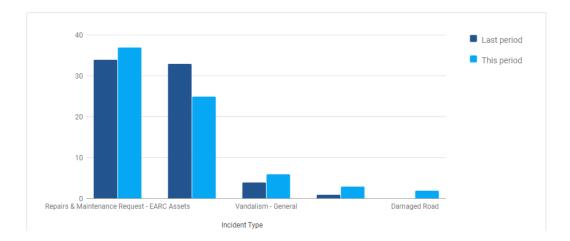
	This Period	Last Period	% Change
Ramingining	16	12	33%
Galiwin'ku	15	17	-12%
Angurugu	12	8	50%
Umbakumba	10	9	11%
Yirrkala	10	14	-29%



Reports by Top 5 Incident types

Total reports received by Incident type for the period.

	This Period	Last Period	% Change
Repairs & Maintenance Request - EARC Assets	37	34	9%
Facility - General Request	25	33	-24%
Vandalism - General	6	4	50%
Public Area Maintenance	3	1	200%
Damaged Road	2	0	N/A



Reports by Top 5 Suburbs and Top 5 Incident types (This period)

	Repairs & Maintenance Request - EARC Assets	Facility - General Request	Vandalism - General	Public Area Maintenance	Damaged Road
Ramingining	2	6	6	0	0
Galiwin'ku	3	8	0	1	2
Angurugu	11	1	0	0	0
Umbakumba	8	2	0	0	0
Yirrkala	5	4	0	1	0

Reports Triaged

Total reports received by your Authority that have been triaged to other authorities by your Customer Service team.

	This Period	Last Period	% Change
Power Water	1	0	N/A

Reports Sent to Other Authorities

Total reports sent by Snap Send Solve users to other Authorites within your boundary, that your Authority is not responsible for.

	This Period	Last Period	% Change
Power Water	10	5	100%

Mower & Tractor Competency Training

The Municipal services team completed mower and tractor competency training for the Kubota mowers and tractor and slashers across all communities with the available fleet assets. The trainer was impressed with the Ramingining team and all staff passed their assessment. Thank you to Frank who also attended whilst on annual leave.





Irrigation on Oval

Irrigation system back up and running, thank you to Craig our Municipal Services Supervisor who diagnosed the problem with the pump.



ATTACHMENTS: Nil

NOTING PROGRESS AND ACHIEVEMENT

3.3 Council Operations Manager Report

AUTHOR

Jennifer Newton (Council Operations Manager – Ramingining)

RECOMMENDATION

That the Local Authority notes the Council Operations Manager Report.

SUMMARY:

This report is provided by the Council Operations Manager at every Local Authority Meeting to provide information and updates to members.

BACKGROUND:

In line with Guideline 1: Local Authorities, it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL:

Over the past two months East Arnhem Regional Council in Ramingining has worked to build partnerships with community stakeholders, to encourage service providers within Ramingining to work together, to increase the success of community run projects, events, and partnerships.

Council Services

After two years of dedicated service and comprehensive training, Justin Gaykamangu has been promoted from the position of Customer Service Officer to Administration Officer. Throughout his employment, Justin has consistently demonstrated a strong commitment and an eagerness to acquire new skills.

In the last year, the Council has provided Justin with numerous professional development opportunities. He started on a Certificate II in Business Administration and received a two-week, one-on-one training session with Relief Council Operations Manager Ben Waugh.

Additionally, Justin benefited from regular on the job training, all of which significantly contributed to his well-deserved promotion. This promotion was officially recognised on his birthday, 13 December 2023, a joyous occasion celebrated at the Council with his wife and children in attendance.

Justin's journey to this achievement involved substantial effort and learning various new and challenging skills. There were moments when he felt overwhelmed, but he faced each challenge head-on and persevered.

East Arnhem Regional Council takes immense pride in Justin's accomplishments. Justin's training journey is ongoing and after a brief rest and consolidation in his current role, he will receive further training for a Senior Administration Officer position.

These skills will benefit him within the Council and enrich other aspects of his life, inspiring his children to see such achievements as attainable for themselves.

Congratulations Justin, we are anticipating seeing Justin achieve further success in the future.



Justin's family at his promotion morning tea. From left to right: Estelline Wanybarrnga, Malone Gaykamangu, Justin Gaykamangu Rameses Gaykamangu

Community Night Patrol (CNP)

CNP remains a strong program. There have been some partnerships between CNP and Youth Sport and Recreation (YSR) during the current school holidays. New Year's Eve was an example of this where a community disco was held with the partnership of CNP and YSR. About 100 to 150 people attended and they had a great night.

In November, there was some community unrest. CNP was the first responder, and their assistance was invaluable. Noteworthy however, is that the CNP team is not security for Ramingining, and their interventions in community unrest are limited.

Municipal Services

The Municipal Services team in Ramingining has shown remarkable activity recently. Considerable progress has been made, particularly in repairing potholes and improving other infrastructure elements.

The Cash for Containers initiative is starting to gain momentum, thanks to Municipal Services Supervisor Craig and his team's dedication. There is a growing sense of optimism for a record-breaking year, and I am eager to offer my support to the Municipal Services team for this initiative wherever possible.

Aged Care and Disability Services

This program stands out for its strength and the high-quality services it offers to those under its care. The staff consistently put in significant effort to ensure the delivery of best practice care and services.

Among the services offered is support for clients visiting from other communities. When an aged care or disability client visits from a different community, they can still receive services from Ramingining Aged Care.

The local staff collaborate with the Aged Care and Disability service from the client's home community to ensure that all the visiting client's care needs are adequately met.

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.4 Youth, Sport and Recreation Community Update

AUTHOR

Wendy Brook (Executive Assistant to the CEO), Peter Dunkley

(Regional Manager Youth, Sport & Recreation)

RECOMMENDATION

That the Local Authority notes the Youth, Sport and Recreation Community update.

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

BACKGROUND:

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs which strengthen and support their connection to body, mind, kinship and culture.

GENERAL:

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update.
- Current after School hour's programs.
- School holiday programs.
- Upcoming events.
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies).
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak).
- Program success / challenges.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.5 Local Authority Acton Register

AUTHOR Wendy Brook (Executive Assistant to the CEO)

{custom-field-reason-for-confidentiality}

RECOMMENDATION

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND:

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL:

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Local Authority Ramingining December 2023 (1) [3.5.1 - 5 pages]

ACTION ITEM	ACTIONS	STATUS
Kava and Alcohol	That the Local Authority:	25.01.21 – The Local Authorities resolution has been shared with the Department of Chief Minister.
	a) Notes the report on the Kava Pilot: Allowing the commercial	
	importation of kava.	12.05.2021 – Email was received, stating that there is no action
	b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the	regarding the Kava Pilot – Ongoing
	Australian Government's Kava Pilot Phase 2: Allowing the	19.05.2021 – Updated has been provided to the Local Authority
	Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:	Members, with further updates to come.
	1) increased compliance and policing for the increase in the illicit kava trade, or	15.11.2021 – A separate report was presented by the CEO in the meeting.
	2) effective and informed local decision making about kava	
	management to minimise potential harms.	17.01.2022 – The CEO will provide further updates in the next
	c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from	meeting. The LA will continue to discuss Kava with the community.
	increased kava availability.	02.06.2022 - Call on the Northern Territory and Australian
		Governments to work with the Local Authorities and Regional Counc
		to ensure genuine and thorough consultation and engagement with and understanding of all communities and homelands of East Arnher
		Land, on the important and pressing issues of the possible
		introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue.
		19.10.22 President and CEO to follow up a positive discussion on this
		issue at a meeting with the Chief Minister to the region, with the
		Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.
		21.11.2022 – As above.
		16.1.2022 – CEO to provide update next round.

ACTION ITEM	ACTIONS	STATUS		
		20.03.2023 – This is progressing with letters written to the Chief Minister – further updates to be provided.		
		26.05.23 – Ongoing		
		26.10.23 – CEO providing an update in his report.		
		20.11.23 – Issue has been raised with CEO of Chief Minister and Cabinet at a meeting with Council. Unfortunately new connections need to be made in the Chief Minister Office as he was removed from office. They are looking how to connect with Communities and find a way forward.		
		14.12.23 – As above – ongoing.		
Street Naming for New Subdivision	001/2022 RESOLVED That the Ramingining Local Authority Members consult further with Traditional Owners and the wider community and provide a list to the Director Technical and	14.03.2022 - There will be a separate report on Street naming in this meeting.		
	Infrastructure services through the Community Development Coordinator for tabling in the next LA meeting.	02.06.2022 – Ongoing confirmation and consultation still required.		
	g to the g	12.09.2022 – Ongoing and awaiting confirmation to DTSI & SPW&I		
		19.09.2022 – Confirmed agreement on the new names of the Road in the sub-division to be Maypinyi Road (represents water hole with rainbow snake). The new Close to be called Ngulurrdjapin Close (represents resting place of the red kangaroo after being speared).		
		16.01.2023 – Submission lodgement has been made to place names. 20.03.2023 – As above, process can take some time.		
		15.05.23 – application for road names has been made		
		26.10.23 – ongoing.		

ACTION ITEM	ACTIONS	STATUS		
		20.11.23 – names have been submitted and still ongoing with NT Place Names.		
		14.12.23 – As above.		
Concerns with Country	Raised concerns over that the Country Connect program that	20.03.2023 - Requests the Director of Community Services to raise these		
Connect Program	supports youth in trouble, came into community without consulting the Local Authority or Traditional Owners	concerns with Country Connect and Bulungunum, to support how to not undermine community safety in Ramingining, including pathways to training and jobs, and the need for all parties to work together including involving the NT Police.		
		Would like Country Connect, to attend the next Local Authority meeting to present and discuss their work. And invite the NT Police to be involved in this session.		
		27.04.23 – Letter sent on 5/4/23 and Country Connect accepted the invitation to the Local Authority meeting.		
		15.05.23 — Country Connect joined LA meeting for discussions and further actions to arise out of today's meeting.		
		29.06.23 – Ongoing 29.08.23 – monthly catch up with Superintendent – no further update. Has been raised. No result to date.		
		26.10.23 – Meeting with Country Connect next round.		

ACTION ITEM	ACTIONS	STATUS
		14.12.23 – Update further as progresses.
FUTURE ACTION ITEM/ACTION ON HOLD:	Extend the Community Oval Stage and construct a stage at the Church grounds. \$200,000	18.01.2021 Design and engineering being finalised for market release – release due end of November with Construction anticipated February – March 2021
Stage/Advocacy Community Oval		12.05.2021 – Ongoing
Community Ovai		19.05.2021 – Project update will be provided at next Local Authority Meeting, Design stage is currently in the process.
		15.11.2021 – Construction of lights will begin in January. Ongoing. Quotation will go out in a few weeks. Local authority to put LA money of \$138,934.00 to the community oval stage project.
		17.01.2022 - Request for Tender (RFT) for Lighting to be released in two weeks due to capacity and staff leave over the Christmas period. Request For Tender (RFT) documents for the stage to be released to market end of February.
		14.03.2022 – will go to the market this Friday
		02.06.2022 – To be dealt with in a separate pool

ACTION ITEM	ACTIONS	STATUS	
		22.06.2022 – tender evaluated – pricing beyond available funds – report in this Council meeting.	
		12.09.2022 – Remove from Action and move to Advocacy items.	
		16.01.2023 – No change at this stage.	
		20.03.2023 – Oval stage – looking for future grant funding - no change at this stage.	
		18.09.23 – Look for funding for lights at the Church also. Director Technical and Infrastructure Services to write to the church to request funding.	
Council Operations on	Requests a range of traditional and western programs be developed	20.03.2023 - Director of Community Services and COM to develop with	
Public Holidays	to mark Australia Day, Easter, Anzac Day and NAIDOC Day.	Community. 27.04.23 – Ongoing	
		15.05.23 Work in progress – Consultation with staff to occur.	
		29.06.23 – Ongoing – consultation could take some months.	

NOTING PROGRESS AND ACHIEVEMENT

3.6 Corporate Services Report

AUTHOR

Nawshaba Razzak (Procurement Officer)

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 December 2023.

SUMMARY

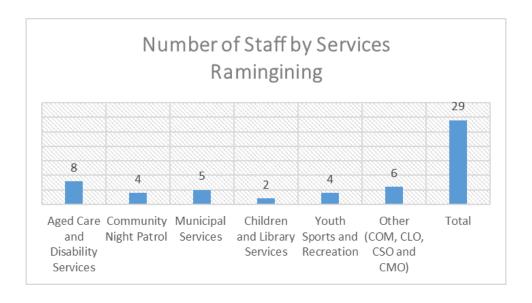
This report presents the financials and employment statistics as of 31 December 2023 within the Local Authority area.

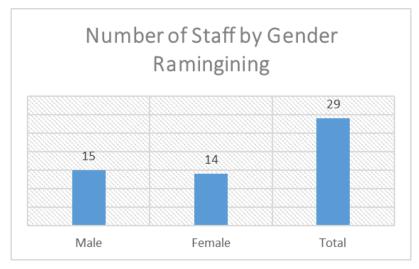
BACKGROUND

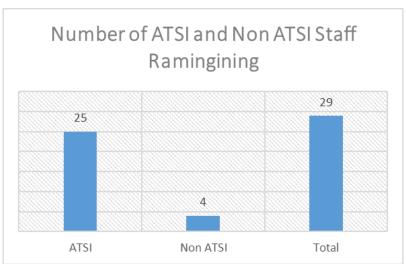
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL

Employee Statistics:







Vacancies as of 31 December 2023:

Position	<u>Level</u>		
Municipal Services Officer	Level 1		

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

Income and Expense Statement - Each Reporting Location - Ramingining [3.6.1 - 1 page]

MEETING OF RAMINGINING LOCAL AUTHORITY

EACH REPORTING LOCATION	Ramingining		
INCOME AND EXPENSE STATEMENT	A CTUAL C VTD	DUDCET VTD	WARIANICE VED
YEAR TO DATE 31 DECEMBER 2023	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	673,426	785,325	(111,898
User Charges and Fees	313,388	529,771	(216,383
Rates and Annual Charges	1,039,450	795,313	244,13
Interest Income	-	-	
Other Operating Revenues	75,867	15,694	60,17
Council Internal Allocations	(6,292)	-	(6,292
Untied Revenue Allocation	567,537	567,537	
TOTAL OPERATING REVENUES	2,663,375	2,693,640	(30,264
OPERATING EXPENSES			
Employee Expenses	840,084	1,118,450	(278,366
Materials and Contracts	1,307,492	851,344	456,14
Elected Member Allowances	-	-	
Elected Member Expenses	-	-	
Council Committee & LA Allowances	3,600	17,400	(13,800
Depreciation and Amortisation	333	-	333
Interest Expenses	-	-	
Other Operating Expenses	448,070	251,443	196,62
Council Internal Allocations	663,130	654,473	8,65
TOTAL OPERATING EXPENSES	3,262,709	2,893,110	369,599
OPERATING SURPLUS / (DEFICIT)	(599,333)	(199,470)	(399,863
Capital Grants Income	-	-	
SURPLUS / (DEFICIT)	(599,333)	(199,470)	(399,863
Remove Non-Cash Item			
Add Back Depreciation Expense	333	-	33:
Less Additional Outflows			
Capital Expenses	-	-	
Carried Forward Revenue for FY2025	-	(135,400)	135,400
Transfer to Reserves	(27,909)	(28,792)	88
TOTAL ADDITIONAL OUTFLOWS	(27,909)	(164,192)	136,28
NET SURPLUS / (DEFICIT)	(626,909)	(363,662)	(263,247
Add Additional Inflows			
Carried Forward Grants Revenue	357,335	3,505	353,83
Transfer from General Equity	-	-	
Transfer from Reserves	475,520	475,520	
TOTAL ADDITIONAL INFLOWS	832,855	479,025	353,83
NET OPERATING POSITION	205,946	115,362	90,584
			(

4 Confidential Reports

GENERAL BUSINESS:

5 Date of Next Meeting

18 March 2023.

6 Meeting Close